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Table of contents

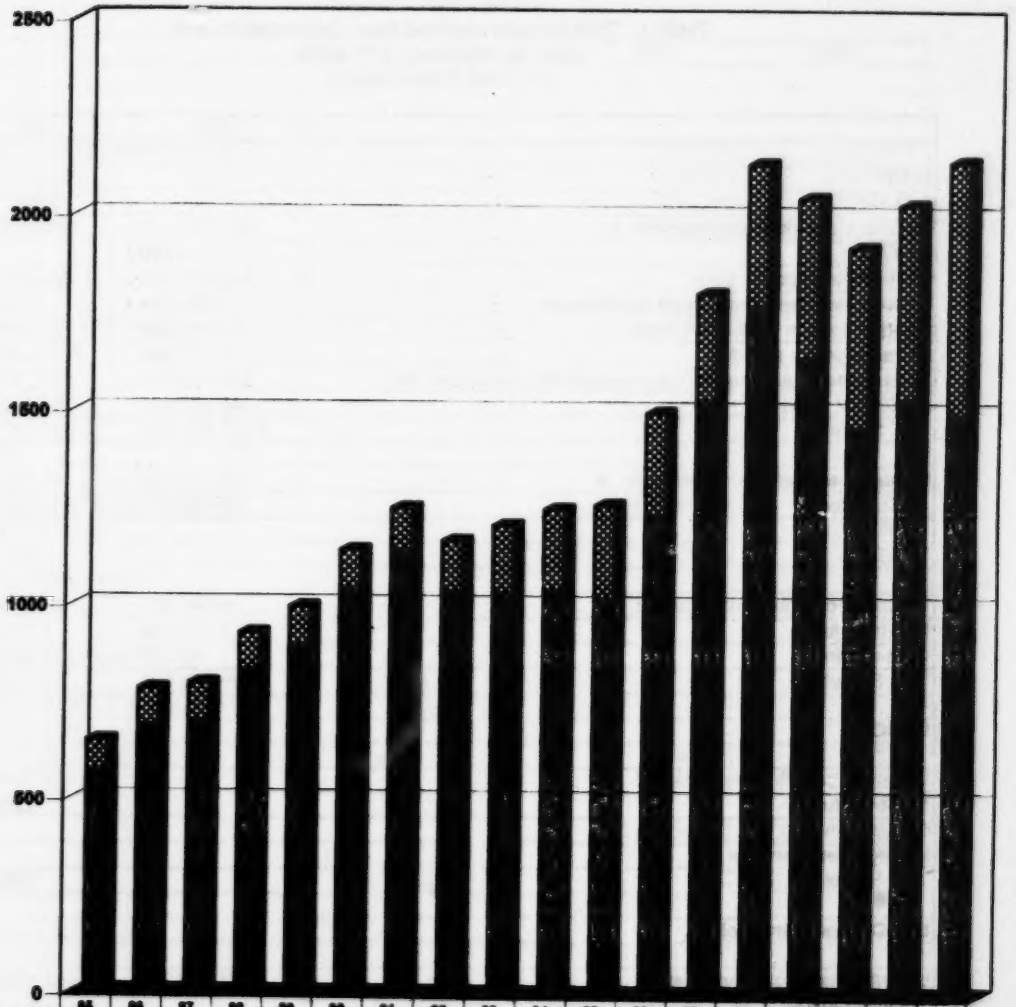
		Page(s)
List of abbreviations		3-4
Figure	UNDP: Total expenditures on field programme activities, 1985-2002	5
Table 1.	Total income received from Governments and other contributors, 2001-2002	6-7
Table 2.	UNDP at a glance: the ten-year record, 1993-2002	8-9
Table 3.	Field programme expenditures by source of funds, region and expenditure component, 2001-2002	10
Table 4.	Programme expenditures by country, 2001-2002	11-15
Table 5 (a).	Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2002	16-19
Table 5 (b).	Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2002	20-25
Table 6.	Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2002	26-29

Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberació n Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries

SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: total expenditures on field programme activities, 1985-2002a
(millions of United States dollars)



	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	00	01	02
Funds and trust funds	77.4	94.1	98.4	94.8	97.6	98	114.2	137.6	173.4	208.8	243.2	263.3	271.9	367.2	412.3	468.8	500.4	646.1
Regular + cost-sharing	671.7	689.2	702.1	832.6	897.3	1041.7	1133.9	1026.7	1031	1036.5	1014.2	1231	1628.7	1763.6	1631.8	1457.9	1538.2	1492.9

a Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds. Support costs and other ancillary expenditures are not included.

Table 1. Total income received from Governments and other contributors, 2001-2002
(in United States dollars)

	2001	2002
UNDP		
Voluntary contributions received a	651 750 410	663 095 411
SMF/LDC	3 896	-
Cost-sharing contributions	1 245 520 303	1 229 284 194
Government cash counterpart contributions	3 095 034	45 598
Contributions to local office costs a	19 017 268	20 140 634
Extrabudgetary activities	7 910 664	37 404 323
Trust funds established by the Administrator, excluding GEF	358 290 714	539 797 020
GEF Trust Fund	148 977 101	169 125 049
Subtotal	2 434 565 390	2 658 892 229
Management service agreements b	88 178 665	143 676 483
Subtotal	88 178 665	143 676 483
UNCDF		
Voluntary contributions received	24 342 870	22 260 649
Sub-trust funds	1 739 856	1 795 896
Cost-sharing	60 317	1 656 971
Subtotal	26 143 043	25 713 516
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	225 968
Cost-sharing	-	-
Management services	-	-
Subtotal	-	225 968
UNSO (new mandate)		
Voluntary contributions received	1 049 735	(157 981)
Sub-trust funds	-	-
Cost-sharing	475 225	1 988 532
Management services	-	-
Subtotal	1 524 960	1 830 551

Table 1 (continued)
(in United States dollars)

	2001	2002
UNV		
Voluntary contributions received	3 562 315	4 376 417
Sub-trust funds	4 389 388	4 539 315
Cost-sharing	1 991 168	2 629 641
Subtotal	9 922 871	11 545 373
UNFSTD		
Voluntary contributions received	6 988	20 988
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	6 988	20 988
UNIFEM		
Voluntary contributions received	20 692 994	20 112 654
Sub-trust funds	2 684 950	2 488 802
Cost-sharing	4 512 528	12 037 215
Management services	-	-
Subtotal	27 890 472	34 638 671
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	626 053	4 268
Subtotal	626 053	4 268
Total	2 588 858 442	2 876 548 047

a Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $4 228 061 for 2001, $2 754 404 for 2002 and a 2002 tax reimbursement surcharge of $4 460 959.

b The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the ten-year record, 1993-2002 a
(in millions of United States dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Voluntary contributions pledged	901.1	967.4	904.2	849.3	786.9	757.2	694.3	645.2	660.7	670.4
Income										
Voluntary contributions	890.9	928.4	899.8	847.9	760.9	745.8	681.4	634.1	651.8	663.1
Cost-sharing	375.9	596.4	601.0	800.8	941.0	1 275.2	1 176.5	1 129.1	1 245.6	1 229.3
Other	12.3	10.5	6.1	10.0	10.9	8.4	9.3	14.6	12.3	42.3
Miscellaneous	71.6	106.5	115.6	100.4	73.6	107.3	109.3	117.2	158.8	115.7
Total income b	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7	1 976.5	1 895.0	2 068.5	2 050.4
Expenditures										
Programme expenditures	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9
Programme support costs c	93.4	82.9	59.5	53.3	52.8	49.4	50.0	34.6	32.8	12.9
Programme support and development activities d	33.3	35.4	41.2	42.7	-	-	-	-	-	-
Support to United Nations operational activities d	45.8	41.9	46.6	45.4	-	-	-	-	-	-
Biennial budget e	200.7	192.6	217.2	214.9	-	-	-	-	-	-
Biennial support budget d	-	-	-	-	302.4	298.9	333.0	311.1	374.8	374.7
Miscellaneous f	-	-	-	-	-	7.9	2.0	38.9	62.4	52.8
Total expenditures b	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8	2 016.8	1 842.5	1 996.2	1 933.3
Programme expenditure by:										
United Nations	61.7	49.2	33.5	31.9	35.6	45.2	(21.9) g/	12.0	9.6	9.2
ILO	51.5	34.1	26.0	18.2	24.6	15.1	11.3	11.3	8.1	6.6
FAO	94.7	68.2	48.9	33.3	32.9	23.8	18.0	10.0	11.0	11.6
UNESCO	18.0	9.7	10.9	8.5	9.6	9.6	9.2	7.7	4.8	5.7
WHO	15.5	14.2	13.9	11.3	12.1	9.4	11.3	2.1	1.4	0.5
ICAO	18.0	33.9	41.1	36.4	40.7	24.0	23.6	21.3	52.3	21.3
WMO	7.3	2.7	1.6	1.2	1.1	1.8	1.8	3.6	4.7	2.3
IAEA	1.0	1.3	1.3	1.0	1.3	1.4	0.5	0.4	(0.1)	-
IMO	2.7	0.8	0.4	-	-	0.3	-	0.1	0.2	0.1
ITU	7.3	4.4	4.6	3.2	2.6	2.1	1.2	1.0	3.3	1.3
UNDP h	167.4	136.6	1.1	0.3	13.7	17.2	22.7	21.0	35.3	83.3
UNIFEM	-	-	-	-	-	-	-	-	0.4	0.9
UNOPS i	-	-	137.3	162.9	187.6	205.6	213.2	154.6	141.2	120.7
UNIDO	43.0	27.2	20.4	18.9	14.0	8.5	6.7	4.8	3.1	2.5
UNCTAD	9.0	8.8	5.4	4.0	3.8	2.7	4.1	3.5	2.3	1.5

Table 2 (continued)
(in millions of United States dollars)

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
UPU	1.4	0.6	0.2	0.4	0.4	0.1	-	-	.1	-
World Bank	45.5	34.5	23.5	11.6	8.4	1.3	1.0	1.1	1.9	(0.1)
EBRD	0.4	0.7	0.2	-	-	-	-	-	-	-
AfDB	0.2	0.3	0.4	0.1	0.1	0.2	-	-	-	-
AsDB	4.9	4.8	2.1	-	0.2	-	0.1	-	-	-
AFESD	-	3.9	0.8	0.6	0.6	0.7	-	-	-	-
ECA	3.0	(1.9)	0.3	0.8	0.5	0.3	0.5	0.9	0.5	0.4
ESCWA	0.1	0.1	0.1	0.1	0.2	0.5	0.7	0.7	0.3	0.1
ESCAP	1.1	2.6	1.5	2.5	1.7	0.4	0.2	0.6	0.6	1.2
ECLAC	0.8	0.5	0.4	0.3	0.2	0.8	0.5	0.6	0.8	0.6
UNV	14.6	10.1	10.1	10.1	9.4	6.6	5.5	2.6	2.4	2.0
National execution	406.1	545.1	586.3	840.2	1 095.8	1 358.0	1 290.9	1 163.6	1 201.1	1 183.8
UNCHS	21.9	19.0	20.6	15.1	16.9	15.2	17.3	14.6	12.7	8.8
WMO	1.4	2.0	1.5	0.6	0.4	0.2	0.1	0.1	0.1	-
WTO	1.7	1.9	1.8	1.5	1.3	0.9	0.8	0.8	1.2	0.9
ECE	0.1	0.1	0.4	0.9	-	0.1	0.1	-	0.1	0.3
ITC	5.2	4.9	3.6	2.8	2.8	2.3	1.5	0.9	1.3	0.7
IFC	8.3	5.9	3.4	1.0	0.6	0.4	0.2	0.1	-	(0.1)
IMF	4.7	1.9	3.8	4.0	3.3	2.2	2.2	1.7	2.0	5.3
UNITAR	-	1.4	0.1	-	-	-	0.1	-	-	0.2
NGO (DEVNET) j	-	-	0.1	0.3	0.7	2.6	5.1	11.7	18.9	20.2
Subtotal k	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5	1 628.5	1 453.4	1 521.6	1 491.8
GCCC	12.5	7.0	6.6	7.0	5.6	4.1	3.3	4.5	4.6	1.1
Programme expenditure (Subtotal + GCCC)	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6	1 631.8	1 457.9	1 526.2	1 492.9

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP administered funds and trust funds, please refer to tables 5 and 6.
b The financial data for 2002 are based on unaudited financial statements.
c As AOS is part of programme expenditure, effective 2002, programme support cost does not include agency support cost. Economic programme is included along with programme support to resident coordinator and development support services.
d Based on the new presentation of the financial statements, effective 1997, (budget harmonization), this component includes expenditures previously reported as: (a) programme support and development activities; (b) support to United Nations operational activities; and (c) biennial budget.
e Activities relating to regular and cost-sharing programmes and reimbursement for services provided.
f In 2001 and 2002, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits.
g In 1998, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = - $21.9 million).
h Includes programme expenditures of -$1 837 984 in 2002 reported by country offices, for which the detailed distribution is effected the following year.
i In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.
j For 2002, this comprises expenditure of $661 105 for DEVNET, $406 563 for IOM, $19 026 077 for NGO.
k Data cover expenditures financed under TRAC line 1.1 and 1.2, SPR, SMF/LDC, SIS and cost-sharing.

Source : Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2001-2002 a
(in millions of United States dollars)

A. By source of funds	Expenditure 2001	Expenditure 2002	Net change 2002 - 2001	Percentage change
AOS (IPF sub-line) b	2.3	0.7	(1.6)	(69.6)
SPR	2.2	0.1	(2.1)	(95.5)
SIS	-	-	-	-
SMF/LDC	-	0.1	-	-
Add-on	(0.1)	-	0.1	(100.0)
TRAC (country) (1.1.1/1.1.2) c	263.5	261.5	(2.0)	(0.8)
TRAC (1.1.3)	14.7	16.9	2.2	15.0
NON-TRAC (regional) (1.2)	37.0	34.1	(2.9)	(7.8)
NON-TRAC (global/interregional/special activities) (1.3) d	10.5	20.3	9.8	93.3
NON-TRAC (evaluation) (1.4)	2.2	1.9	(0.3)	(13.6)
NON-TRAC (TCDC) (1.5)	1.0	1.8	0.8	80.0
SPPD	16.4	16.5	0.1	0.6
STS	3.8	3.0	(0.8)	(21.1)
Regular (total of above) e	353.5	356.7	3.2	0.9
Cost-sharing e	1 166.1	1 135.1	(33.0)	(2.8)
GCCC	4.6	1.1	(3.5)	(76.1)
Total (core + cost-sharing + GCCC)	1 526.2	1 492.9	(33.3)	(2.2)

B. By region	Expenditure 2001	Expenditure 2002	Percentage share 2001	Percentage share 2002
Africa	199.2	195.0	13.1	13.1
Arab States	77.8	78.2	5.1	5.2
Asia and the Pacific	180.6	204.5	11.9	13.7
Europe	112.0	103.4	7.3	6.9
Latin America and the Caribbean	926.6	871.1	60.9	58.4
Global, interregional and other f	25.4	39.6	1.7	2.7
Subtotal (by region)	1 521.6	1 491.8	100.0	100.0
GCCC (all regions)	4.6	1.1		
Total (Subtotal + GCCC)	1 526.2	1 492.9		

C. By expenditure component	Expenditure 2001	Expenditure 2002	Percentage share 2001	Percentage share 2002
International experts	505.3	484.2	33.8	32.4
Equipment	316.1	248.0	18.8	16.6
Subcontracts	520.8	554.8	30.4	37.2
Training (fellowships)	113.9	116.0	10.1	7.8
Miscellaneous	42.4	68.1	4.7	4.6
SPPD	16.6	16.8	0.9	1.1
STS	3.9	3.0	0.5	0.2
AOS (IPF sub-line)	2.6	0.9	0.8	0.1
Subtotal (by expenditure component)	1 521.6	1 491.8	100.0	100.0
GCCC	4.6	1.1		
Total (Subtotal + GCCC)	1 526.2	1 492.9		

a Includes expenditure for SPPD, STS and TRAC. Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

b Effective 2002, AOS becomes part of programme expenditure. Amounts reflected as AOS in 2002 are only those funded from IPF sub-line.

c Includes programme expenditures of -$1 637 984 in 2002 reported by country offices for which the detailed distribution is effected the following year.

d Includes IPF-global/interregional.

e The SPPD and STS expenditures charged to regular resources and cost-sharing are included in these figures, while in the financial statements, they are included in programme support costs.

f Includes IPF-global/interregional, PAPP and a UNDP adjustment component as noted in footnote b above.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2001-2002 a
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2001	2002	2001	2002	2001	2002
Country programmes/projects						
Africa						
Angola	2 519.0	3 383	-	77	1 068.0	1 332
Benin	1 262.0	3 535	10.0	344	101.0	251
Botswana	3 864.0	3 701	2 954.0	3 237	-	(47)
Burkina Faso	4 434.0	5 324	-	-	444.0	246
Burundi	5 795.0	7 229	389.0	174	822.0	1 309
Cameroon	2 438.0	1 749	-	-	70.0	-
Cape Verde	338.0	420	-	(192)	23.0	191
Central African Republic	1 315.0	3 300	-	-	-	-
Chad	3 478.0	4 193	47.0	(44)	931.0	237
Comoros	1 101.0	775	-	-	-	44
Congo	3 879.0	2 947	437.0	308	1 037.0	1 150
Côte d'Ivoire	2 820.0	2 729	517.0	(217)	475.0	274
Democratic Republic of the Congo	5 242.0	7 147	-	-	1 291.0	563
Equatorial Guinea	1 138.0	417	-	334	-	(201)
Eritrea	6 374.0	4 445	-	-	2 591.0	1 614
Ethiopia	18 833.0	15 200	-	808	1 355.0	678
Gabon	448.0	30	258.0	22	-	-
Gambia	2 311.0	3 000	25.0	(18)	359.0	267
Ghana	4 293.0	3 586	158.0	486	29.0	(82)
Guinea	1 492.0	1 604	-	25	16.0	602
Guinea-Bissau	1 174.0	3 349	-	(640)	128.0	1 368
Kenya	7 219.0	5 676	588.0	(1 191)	1 208.0	1 911
Lesotho	748.0	1 184	31.0	258	74.0	-
Liberia	3 233.0	984	175.0	(1 134)	750.0	1 308
Madagascar	6 519.0	6 176	88.0	119	311.0	420
Malawi	3 943.0	4 278	-	616	918.0	783
Mali	5 016.0	6 456	-	-	2 162.0	2 881
Mauritania	1 662.0	1 270	548.0	956	11.0	(585)
Mauritius	202.0	292	4.0	64	-	-
Mozambique	23 891.0	20 343	98.0	(158)	17 038.0	16 217
Namibia	515.0	694	-	440	116.0	187
National Liberation Movements	-	(1)		-		-
Niger	5 439.0	3 852	23.0	-	59.0	189
Nigeria	9 799.0	15 978	624.0	970	419.0	1 911
Rwanda	3 173.0	2 660	6.0	53	79.0	(1)
Sao Tome and Principe	427.0	295	15.0	-	126.0	236
Senegal	2 593.0	3 712	-	94	-	-
Seychelles	27.0	16	7.0	-	-	-
Sierra Leone	3 542.0	3 030	-	-	-	-
South Africa	1 978.0	1 938	-	-	337.0	104

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2001	2002	2001	2002	2001	2002
Swaziland	540.0	340	48.0	-	173.0	212
Togo	2 424	1 983	-	-	-	-
Uganda	4 436	4 313	-	-	125.0	255
United Republic of Tanzania	6 667	7 319	18.0	2	832.0	1 342
Zambia	4 030	3 700	-	(71)	1 092.0	774
Zimbabwe	2 485	3 136	82.0	-	446.0	641
Subtotal (Africa)	175 076	177 645	7 131	5 717	37 016	38 376
Arab States						
Algeria	1 193	1 984	439.0	1 078	6.0	10
Bahrain	1 190	1 309	1 090.0	1 251	100.0	(10)
Djibouti	568	857	32.0	-	68.0	64
Egypt	19 374	13 265	16 525.0	11 059	830.0	627
Iraq	1 121	1 094	188.0	20	117.0	289
Jordan	2 984	2 324	2 183.0	1 426	197.0	390
Kuwait	2 998	4 062	2 998.0	4 062	-	-
Lebanon	6 531	5 948	4 872.0	5 011	1 027.0	381
Libyan Arab Jamahiriya	3 219	3 850	3 205.0	3 841	14.0	-
Morocco	2 908	3 712	1 720.0	2 211	26.0	262
Qatar	-	-	-	-	1.0	-
Saudi Arabia	3 591	5 513	3 656.0	5 503	(66.0)	-
Somalia	11 920	9 875	2 356.0	2 454	5 589.0	3 123
Sudan	2 652	2 983	24.0	22	147.0	809
Syrian Arab Republic	1 135	2 390	123.0	1 091	3.0	57
Tunisia	493	499	36.0	86	-	23
United Arab Emirates	3 879	2 509	4 306.0	2 580	2.0	-
Yemen	7 760	10 776	698.0	562	1 182.0	4 773
Subtotal (Arab States)	73 516	72 930	44 429	42 237	9 243	10 778
Asia and the Pacific						
Afghanistan	7 746	24 988	-	210	3 971.0	15 085
Bangladesh	13 738	15 862	(610.0)	405	1 815.0	807
Bhutan	1 987	1 395	-	-	148.0	192
Cambodia	6 973	10 928	121.0	-	2 903.0	7 730
China	28 728	35 028	19 749.0	24 659	(279.0)	368
Cook Islands	83	42	-	25	-	-
Democratic People's Republic of Korea	1 051	854	-	-	332.0	-
Fiji	629	230	-	-	408.0	134
India	20 568	25 163	1 035.0	1 088	1 179.0	2 661
Indonesia	9 542	9 787	7 505.0	606	(1 999.0)	5 012

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2001	2002	2001	2002	2001	2002
Iran (Islamic Republic of)	1 502	1 370	13 563.0	400	(13 339.0)	-
Kiribati	18	72	-	-	-	-
Lao People's Democratic Republic	3 930	3 456	209.0	-	2 071.0	2 288
Malaysia	1 098	807	3 073.0	395	(2 398.0)	-
Maldives	1 048	941	39.0	168	389.0	132
Marshall Islands	93	67	-	(66)	-	66
Micronesia (Federated States of)	55	113	33.0	72	-	22
Mongolia	3 256	2 478	-	-	1 864.0	945
Myanmar	15 949	6 958	-	-	-	239
Nepal	9 365	9 042	(30.0)	(7)	153.0	2 141
Niue	37	147	-	-	-	-
Pacific multi-islands	24	-	-	-	-	-
Pakistan	10 229	13 853	125.0	-	4 118.0	7 177
Papua New Guinea	2 317	3 056	-	(1 184)	1 922.0	2 513
Philippines	4 661	5 528	38.0	48	1 675.0	2 715
Republic of Korea	370	545	746.0	442	53.0	115
Samoa	382	273	-	8	-	-
Singapore	-	-	141.0	-	(141.0)	-
Solomon Islands	1 092	482	-	-	-	122
Sri Lanka	3 534	3 481	142.0	9	140.0	1 840
Territory of Hong Kong	32	(5)	32.0	-	-	-
Thailand	1 271	794	(276.0)	-	328.0	339
Timor-Leste	3 794	6 280	-	-	2 255.0	3 936
Tokelau	98	94	3.0	-	(3.0)	-
Tonga	11	117	-	-	-	-
Trust Territory of the Pacific Islands	178	91	117.0	(66)	11.0	66
Tuvalu	157	93	14.0	-	-	-
Vanuatu	136	68	-	8	-	-
Viet Nam	12 208	8 224	(97.0)	-	3 914.0	3 558
Subtotal (Asia and the Pacific)	187 908	192 684	45 672	27 218	11 490	59 805
Europe and the Commonwealth of Independent States						
Albania	3 198	3 775	182.0	51	1 435.0	2 194
Armenia	607	953	19.0	8	108.0	129
Azerbaijan	3 810	4 089	297.0	1 238	1 072.0	636
Belarus	788	1 057	95.0	97	363.0	711
Bosnia and Herzegovina	5 337	5 086	180.0	135	4 849.0	3 805
Bulgaria	18 235	14 061	16 523.0	14 661	1 008.0	(1 327)
Croatia	845	470	-	-	388.0	314
Cyprus	12 019	10 673	43.0	-	10 721.0	11 889
Czech Republic	138	213	-	75	-	5
Estonia	114	-	24.0	-	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2001	2002	2001	2002	2001	2002
Georgia	4 542	6 384	769.0	470	2 557.0	4 510
Hungary	389	331	-	-	-	-
Kazakhstan	1 639	1 251	145.0	67	842.0	446
Kyrgyzstan	1 429	1 772	-	-	188.0	132
Latvia	1 054	1 279	110.0	91	739.0	1 009
Lithuania	556	812	-	103	297.0	473
Poland	1 371	1 206	530.0	549	484.0	308
Republic of Moldova	2 310	1 537	16.0	-	1 398.0	708
Romania	1 451	1 426	413.0	41	438.0	737
Russian Federation	5 485	7 710	544.0	3 850	4 419.0	3 547
Saint Helena	385	459	-	-	-	-
Serbia and Montenegro	15 902	11 648	-	-	14 061.0	11 275
Slovakia	294	341	-	6	-	97
Slovenia	62	77	-	-	-	-
Tajikistan	4 737	5 958	22.0	-	2 171.0	3 516
The former Yugoslav Republic of Macedonia	1 132	2 405	-	-	507.0	1 920
Turkey	2 981	3 967	1 536.0	2 061	591.0	1 048
Turkmenistan	1 056	554	95.0	47	70.0	21
Ukraine	4 016	4 506	228.0	526	2 497.0	2 489
Uzbekistan	13 370	6 349	11 703.0	4 743	464.0	369
Subtotal (Europe and the Commonwealth of Independent States)	108 828	100 351	33 474	28 819	51 475	50 771
Latin America and the Caribbean						
Anguilla	14	29	-	7	-	(83)
Antigua and Barbuda	49	2	-	-	-	-
Argentina	135 634	57 519	133 414.0	56 854	2 221.0	338
Aruba	175	78	504.0	49	(127.0)	29
Bahamas	(15)	24	-	(2)	-	-
Barbados	4	-	(46.0)	-	46.0	-
Belize	4	176	-	-	7.0	45
Bolivia	23 929	21 116	15 895.0	14 489	6 863.0	5 627
Brazil	209 477	189 239	209 163.0	171 288	2.0	17 498
Caribbean Islands	713	847	(30.0)	-	294.0	402
Cayman Islands	-	31	-	-	-	49
Central America	42	106	-	-	-	-
Chile	20 083	18 334	16 539.0	22 450	-	188
Colombia	130 466	135 200	123 501.0	128 493	6 853.0	6 346
Costa Rica	4 172	4 097	3 892.0	2 838	189.0	988
Cuba	2 207	1 602	2.0	23	1 282.0	883
Dominica	48	66	-	-	-	-
Dominican Republic	8 309	8 568	7 277.0	2 088	580.0	6 148
Ecuador	30 235	36 848	27 790.0	35 301	2 194.0	1 373
El Salvador	17 106	21 357	21 974.0	19 798	(4 775.0)	1 093

Table 4 (continued)
(in thousands of United States dollars)

Country/Territory	Total programme expenditures		Cost-sharing b (included in total programme expenditures)			
			Government		Third-party	
	2001	2002	2001	2002	2001	2002
Grenada	60	51	108.0	36	-	-
Guatemala	38 897	46 890	23 809.0	35 703	12 843.0	10 399
Guyana	1 908	1 298	249.0	98	522.0	35
Haiti	3 016	3 833	154.0	-	227.0	1 069
Honduras	36 530	48 484	24 459.0	33 358	14 070.0	14 047
Jamaica	297	358	1 239.0	18	(1 018.0)	127
Mexico	3 189	6 305	2 638.0	5 202	(4.0)	279
Montserrat	128	120	15.0	30	113.0	90
Netherlands Antilles	163	59	108.0	11	-	47
Nicaragua	5 148	7 002	1 917.0	2 182	1 674.0	2 619
Panama	117 768	130 332	117 963.0	129 204	(396.0)	914
Paraguay	28 320	19 209	27 117.0	16 636	1 001.0	2 238
Peru	43 761	65 330	43 388.0	63 402	(198.0)	1 272
Saint Kitts and Nevis	-	-	(308.0)	-	-	-
Saint Lucia	-	54	-	-	-	-
Saint Vincent and the Grenadines	13	18	2.0	-	(2.0)	-
Suriname	108	209	(35.0)	82	40.0	51
Trinidad and Tobago	113	316	79.0	118	3.0	118
Turks and Caicos Islands	360	335	369.0	-	-	(109)
Uruguay	21 172	14 437	21 408.0	13 958	(520.0)	211
Venezuela	32 677	19 687	10 496.0	8 869	22 025.0	10 739
Subtotal (Latin America and the Caribbean)	916 296	859 564	835 048	782 358	65 590	85 002
Total country programmes/projects	1 441 624	1 403 174	985 754	888 349	174 814	244 732
Inter-country programmes/projects						
Regional	54 591	49 013	-	(1 859)	15 381.0	14 080
Interregional	9 422	8 910	-	(2 245)	4 872.0	4 926
Global c	15 954	30 690	-	-	7 294.0	9 101
Total inter-country programmes/projects	79 967	88 613	-	(4 104)	27 547	28 107
Total country and inter-country programmes/projects	1 521 591	1 491 787	985 754	882 245	202 361	272 839
GCCC	4 586	1 147	-	-	-	-
Grand total (country + inter-country + GCCC)	1 526 177	1 492 934	985 754	882 245	202 361	272 839

Note: Regular programme expenditures can be obtained from this table by subtracting total cost-sharing (government plus third-party) from total programme expenditures.

a Includes expenditures financed under the TRAC, SPR, SIS, SMF/LDC, GCCC, technical support services, TRAC and cost-sharing when applicable.

b Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

c The amounts under 2001 and 2002 include $2 393 107 and $3 520 196, respectively, for the Programme of Assistance to the Palestinian People, as well as programme expenditures of -$1 637 984 in 2002 reported by country offices, for which the detailed distribution is effected the following year.

Source: Comptroller's Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6 (a). Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2002 a
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Afghanistan	-	770	-	340	-	-	-	-	-	62 804	-	-	-	-	-	2 677	66 591
Albania	-	39	-	89	636	-	29	-	-	106	110	-	34	-	-	684	1 691
Algeria	-	-	55	-	72	-	-	-	-	-	191	-	-	-	-	-	368
Angola	-	-	-	6	-	-	-	-	-	-	67	39	-	-	-	3 816	3 927
Antigua and Barbuda	-	-	-	-	52	-	-	-	-	-	-	-	-	-	-	-	52
Argentina	-	-	-	40	322	857	-	-	-	-	126	-	-	-	-	8	1 355
Armenia	-	-	-	-	134	-	-	-	-	213	97	79	23	-	-	284	810
Azerbaijan	-	-	-	77	16	-	-	-	-	-	199	-	-	33	-	936	1 261
Bahamas	-	-	-	-	77	-	-	-	-	-	-	-	-	-	-	-	77
Bangladesh	179	-	-	17	61	33	-	-	-	-	-	-	-	-	53	483	807
Barbados	-	-	-	-	84	-	-	-	-	-	-	-	-	-	-	-	84
Belarus	-	-	-	-	86	-	-	-	-	-	89	-	17	-	-	-	204
Belize	-	-	-	-	1 864	13	-	-	-	-	-	-	-	-	-	-	1 887
Benin	229	87	-	10	446	47	-	-	-	-	-	-	3	-	-	43	876
Bhutan	167	-	-	79	984	-	7	-	-	-	198	191	41	-	-	13	1 280
Bolivia	39	-	-	-	1 804	103	134	-	-	353	124	-	-	-	-	277	2 836
Bosnia and Herzegovina	-	66	-	183	-	-	-	-	15	-	240	-	-	-	-	3 366	3 870
Botswana	-	-	4	55	601	-	-	-	1 008	-	81	-	35	70	-	3	1 757
Brazil	-	626	-	7	2 066	3 713	-	-	697	-	-	-	-	-	-	-	7 029
Bulgaria	-	-	-	-	482	-	117	-	-	-	240	-	-	-	-	-	838
Burkina Faso	807	22	(1)	166	866	36	127	-	-	-	41	628	73	-	-	-	2 566
Burundi	100	212	-	28	57	162	-	-	-	-	140	-	-	-	-	2 205	2 904
Cambodia	(16)	-	-	363	334	-	-	-	0	-	224	111	36	-	-	11 371	12 413
Cameroon	-	180	-	3	162	-	-	-	-	-	329	0	-	-	-	1	694
Cape Verde	162	-	113	2	176	-	-	-	-	-	-	-	-	-	-	-	453
Caribbean Islands	-	-	-	-	-	-	30	-	-	-	-	-	-	-	-	-	30
Central African Republic	2 149	-	-	15	700	-	-	-	-	-	-	-	-	-	-	-	2 864
Central America	-	-	-	-	-	-	190	-	-	-	-	-	-	-	-	272	462
Chad	-	-	-	26	77	9	-	-	-	-	280	-	-	-	-	-	392
Chile	-	-	-	-	958	236	-	-	-	-	-	-	-	-	-	14	1 108
China	-	96	-	10	7 666	6 269	39	-	186	-	-	137	36	-	-	598	15 372
Colombia	-	-	-	3	446	321	9	-	-	-	150	-	-	-	-	49	978
Comoros	221	-	-	22	318	-	-	-	-	-	90	-	-	-	-	1 031	1 681
Congo	-	-	-	5	181	-	-	-	-	184	180	-	3	-	-	1 266	1 839
Cook Islands	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	6
Costa Rica	-	-	-	-	758	6	(157)	-	-	-	-	-	-	-	-	274	851
Côte d'Ivoire	-	-	-	7	557	-	-	-	-	-	34	-	-	-	-	115	712
Croatia	-	-	-	43	62	-	-	-	-	-	-	-	-	-	-	2 582	2 686
Cuba	-	267	-	-	1 761	126	127	-	-	117	-	-	-	-	-	2 338	4 755
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	621	621
Czech Republic	-	-	-	-	78	-	-	-	-	-	-	-	-	-	-	282	359
Democratic People's Republic of Korea	-	-	-	25	230	-	-	-	-	-	-	-	-	-	1	721	976
Democratic Republic of the Congo	-	-	-	5	(16)	280	-	-	-	-	-	-	-	-	-	(2)	267
Djibouti	-	-	-	10	(96)	-	14	-	-	-	207	-	-	4	-	12	150
Dominica	-	-	-	-	58	-	-	-	-	-	-	-	-	-	-	-	58

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Dominican Republic	-	-	-	3	550	130	4	-	-	-	-	38	9	-	-	-	834
Ecuador	-	1	-	208	1 674	0	12	-	-	61	98	-	-	-	-	-	2 280
Egypt	-	88	-	6	1 623	27	(4)	-	-	-	52	-	-	-	-	111	1 884
El Salvador	-	-	-	3	409	19	80	-	101	651	6	-	-	19	-	1 530	2 821
Equatorial Guinea	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	(2)	6
Eritrea	326	-	13	5	176	-	(3)	-	-	6 790	-	-	-	-	-	469	7 782
Estonia	-	-	-	-	127	-	-	-	-	-	-	-	-	-	-	92	219
Ethiopia	1 139	-	-	6	11	-	-	-	-	-	143	184	44	-	-	366	1 893
Fiji	-	-	-	36	109	1	-	-	-	-	-	-	-	-	-	-	146
Gabon	-	-	-	1	28	16	-	-	-	-	53	-	-	-	-	29	128
Gambia	187	-	-	136	9	-	1	-	-	-	-	-	-	-	-	-	333
Georgia	-	-	-	317	208	17	-	-	-	-	280	-	21	-	-	69	916
Germany	-	-	-	(142)	-	-	-	-	-	-	-	-	-	-	-	-	(142)
Ghana	-	-	-	130	1 082	104	4	-	-	-	101	-	-	-	-	-	1 402
Grenada	-	-	-	60	222	32	-	-	-	-	-	-	-	-	-	26	339
Guatemala	-	-	-	137	816	-	-	-	-	-	-	-	-	-	-	4 669	5 621
Guinea	501	-	-	40	209	-	-	-	-	-	-	-	-	-	-	149	899
Guinea-Bissau	198	-	-	21	141	-	-	-	-	30	-	-	-	-	-	2 094	2 485
Guyana	-	-	-	26	26	-	-	-	-	-	109	-	-	-	-	213	373
Haiti	1 027	-	-	182	16	-	-	-	-	-	216	39	-	-	-	967	2 447
Honduras	-	-	-	4	1 987	-	(14)	-	-	-	-	-	-	-	-	3 280	5 137
Hungary	-	-	-	-	280	-	-	-	-	-	-	-	-	-	-	-	280
India	-	540	-	9	6 986	3 822	-	-	31	3 482	146	-	-	-	-	-	15 056
Indonesia	-	6	-	121	462	888	-	-	-	118	-	-	-	-	-	14 669	16 264
Iran (Islamic Republic of)	-	-	-	6	822	1 779	31	-	-	-	-	-	9	-	-	-	2 348
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	147 725	147 725
Jamaica	-	-	-	10	92	-	(35)	-	-	30	199	-	-	-	-	-	276
Japan	-	-	-	144	-	-	-	-	-	-	-	-	-	-	-	-	144
Jordan	-	166	39	-	731	-	(2)	-	-	-	-	-	-	-	-	-	933
Kazakhstan	-	-	32	7	1 123	-	120	-	-	-	100	-	15	-	-	176	1 557
Kenya	-	89	(49)	17	2 577	53	89	-	27	-	201	-	-	-	-	-	3 009
Kuwait	-	-	-	0	(88)	-	-	-	-	-	-	-	-	-	-	-	(88)
Kyrgyzstan	-	99	-	211	327	131	-	18	-	-	183	100	45	-	-	306	1 301
Lao People's Democratic Republic	192	-	-	610	80	-	30	-	-	66	70	-	-	-	-	3 469	4 447
Latvia	-	84	-	-	386	-	-	-	-	-	110	-	-	-	-	36	497
Lebanon	-	13	4	-	731	377	-	-	-	-	212	-	-	-	-	17	1 355
Lesotho	-	-	-	130	486	-	-	-	-	-	317	-	101	-	-	-	1 043
Liberia	-	-	-	11	42	-	-	-	-	(691)	-	-	-	-	-	-	(637)
Libyan Arab Jamahiriya	-	-	-	-	-	879	-	-	-	842	-	-	-	-	-	-	1 723
Lithuania	-	-	-	-	1 374	-	-	-	-	-	99	-	-	-	-	53	1 497
Madagascar	788	-	-	171	812	-	-	-	-	-	-	-	-	-	-	-	1 888
Malawi	858	-	-	61	313	710	14	914	-	-	-	-	-	-	-	-	2 848
Malaysia	-	-	-	-	2 165	870	-	-	-	-	21	32	-	-	-	-	3 107
Maldives	-	-	-	126	186	-	-	-	-	-	-	-	-	-	-	-	351
Mali	1 434	-	-	46	883	33	-	-	367	-	286	-	22	-	-	1 341	4 180

Table 5 (a) (continued)
(In thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
	-	-	-	-	117	-	-	-	-	-	-	-	-	-	-	-	117
	-	-	-	13	17	-	-	-	-	-	-	-	-	-	-	-	30
	(39)	-	-	7	71	-	-	-	40	-	-	-	-	-	-	-	279
	-	-	-	-	279	-	-	-	-	-	-	-	-	-	-	-	2 661
	-	16	-	3	2 291	382	97	-	-	-	-	-	-	-	-	-	
	-	-	-	2	334	-	-	-	-	-	51	-	9	-	-	589	1 947
	-	-	-	107	913	66	139	-	-	-	-	-	-	-	-	67	67
	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	264	2 969
	-	54	-	-	1 443	36	133	-	-	-	141	-	-	-	-	(49)	3 817
	2 496	17	-	239	(391)	-	-	-	78	917	300	100	-	-	-	-	
	-	-	-	16	48	-	-	-	-	-	39	41	-	-	36	136	317
	599	-	-	66	995	4	70	-	131	-	136	-	66	-	-	699	2 523
	1 466	-	-	199	305	-	166	102	392	-	109	-	126	-	-	1 349	4 132
	1 206	-	-	276	82	11	-	-	-	-	176	2	7	-	7	394	2 176
	-	317	-	47	162	1 396	-	-	1 096	-	84	-	-	-	-	-	3 107
	-	-	-	-	22	-	-	-	-	-	-	-	-	-	-	-	22
	-	-	-	-	7	-	-	-	-	-	-	-	-	-	-	-	7
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21
	-	21	-	-	-	-	-	-	-	-	175	-	-	-	-	-	2 168
	-	-	-	-	1 669	61	36	-	-	-	-	-	-	-	-	22	699
	-	-	-	6	166	2	6	-	400	-	-	-	-	-	-		
	-	-	-	16	107	-	107	-	-	-	-	-	-	-	-	-	239
	-	-	-	-	1 604	201	6	-	-	-	200	-	-	16	-	-	2 621
	-	-	-	66	2 376	361	59	-	-	364	6	-	-	-	-	164	3 464
	-	-	-	7	2 207	16	2	-	-	-	66	-	-	13	-	(62)	2 299
	-	-	-	-	669	-	-	-	-	-	60	-	-	-	-	-	669
	-	71	-	-	6	-	-	-	-	-	-	-	-	-	-	-	71
	-	-	-	-	24	-	-	-	-	-	-	-	-	-	-	-	24
	-	-	-	-	69	-	-	-	-	-	76	-	101	-	-	41	366
	-	24	-	-	69	-	49	-	-	-	-	59	-	-	-	6	217
	-	-	-	1	669	-	61	-	-	-	-	-	-	-	-	66	747
	-	6	-	74	-	-	-	-	-	-	263	60	-	-	-	3 414	3 817
	-	-	-	-	66	-	-	-	-	-	-	-	-	-	-	-	66
	-	-	-	-	14	-	-	-	-	-	-	-	-	-	-	-	14
	-	-	-	64	76	-	-	-	-	-	-	-	-	-	-	-	129
	-	-	-	2	91	-	-	-	133	-	296	-	-	-	-	-	629
	(3)	-	-														
											-	-	-	-	-	-	5
	-	-	-	-	5	-	-	-	-	-	166	-	-	-	-	6	2 166
	606	6	660	66	669	-	-	-	-	-	336	67	64	-	-	4 640	5 616
	-	116	-	63	-	-	-	-	-	-	-	-	-	-	-	-	23
	-	-	-	-	23	-	-	-	-	-	263	-	66	-	-	1 466	1 976
	-	-	-	6	143	-	-	-	-	-							
											-	-	-	-	-	-	124
	-	-	-	-	117	-	6	-	-	-	-	-	-	-	-	-	109
	-	-	-	-	109	-	-	-	-	-	-	-	-	-	-	-	62
	-	-	-	6	-	-	-	-	-	-	66	-	-	-	-	1 627	2 266
	-	344	-	24	-	-	-	-	-	161	190	-	12	-	-	(262)	(121)
	-	-	-	63	43	-	-	-	-	-	6	-	-	-	-		

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP Trust Fund for International Partnerships	UNDP Trust Fund for Crisis, Post-conflict and Recovery Situations	UNDP Thematic Trust Fund for Democratic Governance	UNDP Thematic Trust Funds on HIV/AIDS	UNDP Thematic Trust Fund on Poverty Reduction for Sustainable Development	UNDP Thematic Trust Fund on Information Communication Technology (ICT)	UNDP Thematic Trust Fund on Energy for Sustainable Development	Others b	Total
Sri Lanka	-	-	-	38	860	(12)	-	-	-	-	-	-	-	-	-	562	1 586
Sudan	2 146	-	(2)	26	583	-	16	-	-	115	-	-	-	-	-	187	3 080
Suriname	-	6	-	63	186	-	-	-	134	-	-	-	-	-	-	-	403
Swaziland	-	-	14	13	82	-	1	-	97	-	109	167	-	-	-	19	500
Syrian Arab Republic	-	6	22	-	690	282	-	-	-	-	88	-	16	9	-	138	1 199
Tajikistan	-	229	-	3	273	-	-	-	-	-	100	-	-	-	-	250	846
Thailand	-	-	-	4	480	140	-	-	-	-	0	-	-	-	-	0	843
The former Yugoslav Republic of Macedonia	-	-	-	-	113	-	-	-	-	76	72	-	-	-	-	87	319
Timor-Leste	-	251	-	41	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	388	-	-	7	88	-	-	-	-	-	82	-	-	-	-	1 106	1 488
Tokelau Islands	-	-	-	2	-	-	-	-	-	-	-	109	-	-	-	231	804
Tonga	-	-	-	-	117	-	-	-	-	-	-	-	-	-	-	-	2
Trinidad and Tobago	-	-	-	-	292	27	-	-	-	-	-	-	-	-	-	-	117
Trust Territory of the Pacific Islands	-	-	-	12	133	-	-	-	-	-	-	98	-	-	-	-	417
Tuvalu	-	-	-	-	1 167	-	-	-	-	-	-	-	-	-	-	-	144
Turkey	-	-	-	-	321	-	184	-	-	-	-	-	-	-	-	-	1 167
Turkmenistan	-	-	-	-	165	-	88	-	-	-	-	-	16	-	-	262	788
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	341
Uganda	2 796	39	29	88	1 663	-	(25)	-	-	-	39	62	-	-	-	-	5
Ukraine	-	28	-	-	28	-	-	-	478	6	221	288	-	-	-	279	4 888
United Arab Emirates	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	167	1 217
United Republic of Tanzania	1 791	-	109	100	1 206	16	122	-	-	-	-	-	-	-	-	-	1
Uruguay	-	-	-	-	142	51	-	-	-	-	-	-	23	-	-	27	3 457
Uzbekistan	-	-	-	-	228	-	88	-	-	-	-	-	-	-	-	167	380
Vanuatu	-	-	-	-	3	-	-	-	-	-	-	-	-	-	-	106	428
Venezuela	-	-	-	-	888	125	-	-	-	-	-	-	-	-	-	-	3
Viet Nam	887	-	-	149	2 175	361	-	436	-	-	163	-	-	-	-	-	709
West Bank and Gaza	10	122	-	-	842	-	-	-	-	-	-	-	3	-	-	30 888	4 172
Yemen	189	-	-	21	44	1 217	-	-	-	-	-	-	-	-	-	388	31 885
Zambia	(149)	-	-	38	2	-	-	-	-	-	-	34	-	-	-	1 488	1 779
Zimbabwe	-	18	18	7	201	-	-	1 043	388	-	90	-	-	-	-	-	3 288
Africa	922	6 487	84	286	6 827	388	618	-	-	-	-	-	-	-	-	8 848	20 180
Arab States	-	648	-	-	3 843	114	180	-	-	-	136	168	-	-	-	884	8 817
Asia and the Pacific	-	4 341	-	21	8 388	608	804	-	1 241	-	137	-	-	-	-	788	13 844
Europe and the Commonwealth of Independent States	-	2 628	-	-	6 618	-	334	-	-	-	-	-	-	-	-	1 228	11 088
Latin America and the Caribbean	-	2 818	48	388	6 128	748	282	-	-	-	817	-	-	-	-	-	-
Interregional	(1 218)	-	674	4 228	1 388	(8)	2 488	-	-	3 088	-	-	-	-	-	6 738	16 128
Global d	-	6 782	648	11 488	5 288	(888)	3 088	88	6 288	-	1 688	-	75	-	-	13 774	16 284
Total	24 778	28 162	2 882	23 118	118 488	27 788	8 788	2 272	13 272	88 881	13 342	2 851	1 148	188	88	286 387	48 481

a Expenditures do not include overhead paid to executing/implementing agencies.
b See table 5(b).
C Amount under UNV includes US$('000) 3,932 representing programme support costs.

Source : Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6 (b). Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 6 (a)], 2002
(in thousands of United States dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(191)	Afghanistan Emergency Trust Fund
	1 200	LOFTA
	5	Ministry for Women's Affairs-Afghan
	3	Trust Fund for Support to Prevention and Reduction of Small Arm's Proliferation
	1 661	UNDP SIDA Umbrella Trust Fund
Albania	414	EEC/BALWC in Albania
	26	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	225	UNDP SIDA Umbrella Trust Fund
Angola	762	UNDP SIDA Umbrella Trust Fund
	3 054	UNDP Trust Fund for Angola
Argentina	8	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Armenia	225	ECHO/Armenia Trust Fund
	39	EEC/South Caucasus Trust Fund
Azerbaijan	660	EEC/Azerbaijan Landmine Survey Trust Fund
	71	EEC/South Caucasus Trust Fund
	4	UNDP Trust Fund for World Summit on Social Development
Bangladesh	483	EEC/Bangladesh Elections Trust Fund
Benin	4	UNDP Trust Fund for Advocacy
	39	UNDP/Norway: Support for Governance in Africa
Bhutan	13	UNDP SIDA Umbrella Trust Fund
Bolivia	277	UNDP SIDA Umbrella Trust Fund
Bosnia and Herzegovina	274	EEC/Central Bosnia Programme - 2002
	899	EEC Grant for External Aid
	9	Norway/Bosnia Mine Action Programme TF (BIH/99/Q05)
	1 447	UNDP/Bosnia Mine Action
	521	UNDP/EEC Trust Fund for Central Bosnia and Herzegovina Canton (BIH/00/Q07)
	2	UNDP/Germany Trust Fund: Mine Clearance in Bosniz and Herzegovina (BIH/99/Q17)
	(12)	UNDP/Italy Sub-trust Fund: Mine Clearance in Bosnia and Herzegovina (BIH/98/Q14)
	49	UNDP/Slovenia Sub-trust Fund For Mine Clearance in Bosnia
	150	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	(1)	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
	26	UNDP/UN-USA Sub-trust Fund: Bosnia Mine Clearance (BIH/98/Q14)
Botswana	3	UNDP SIDA Umbrella Trust Fund
Burundi	248	EEC/Burundi Trust Fund
	35	UNDP 2001 Trust Fund
	544	UNDP SIDA Umbrella Trust Fund
	1 377	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
Cambodia	1 784	Support to the Communal Elections in Cambodia
	4 338	UNDP SIDA Umbrella Trust Fund
	(16)	UNDP Trust Fund: Cambodia Area Rehabilitation and Reintegration (CMB/95/A11)
	4 841	UNDP Trust Fund: Capacity Building in De-mining Operations in Cambodia
	382	UNDP Trust Fund: Forest Crime Monitoring and Reporting in Cambodia
	12	UNDP Trust Fund: Support to Local and National Elections in Cambodia
	30	UNDP/IFTF to Least Developed Countries
Cameroon	1	UNDP/Norway: Support for Governance in Africa
Central America	242	UNDP/Italy Partnership Initiatives
	8	UNDPTrust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
	21	UNDP/United Kingdom Sub-trust Fund: Disaster Reduction and Recovery - CEPREDENAC

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Chile	14	UNDP Energy Account
China	192	EEC Trust Fund for China Training Programme on Village Go
	169	EEC/CPR/99/302
	237	UNDP SIDA Umbrella Trust Fund
Colombia	49	UNDP SIDA Umbrella Trust Fund
Comoros	1 036	ECC/Comoros Electoral Process Trust Fund
	(6)	EEC Trust Fund for Support to Parliament and Presidential Elections
Congo	625	Ex-Combattants et Ramassage des Armes Legeres
	39	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	622	UNDP SIDA Umbrella Trust Fund
Costa Rica	382	UNDP SIDA Umbrella Trust Fund
	(108)	UNDP/Denmark: Global and Regional Support for Aid Accountability
Côte d'Ivoire	115	UNDP/EEC Trust Fund: Support of Electoral Process in Cote d'Ivoire
Croatia	772	EEC/Croatia Income Generation/QIF
	643	EEC/Croatia Programme for Return of Displaced Persons
	955	EEC/Economic Rehabilitation in War-affected Regions in Croatia
	105	UNDP Mine Action Trust Fund for Croatia
	(3)	UNDP/Belgium Trust Fund: Rehabilitation and Sustainable Development in Eastern Slavonia (CRO/98/Q00)
	109	UNDP/Norway Trust Fund: Infrastructure Rehabilitation in Croatia (CRO/99/Q02)
Cuba	1 021	Belgium/Cuba Programmes
	1 007	Belgium/Cuba Programmes
	310	UNDP/Italy Partnership Initiatives
Cyprus	621	EEC/Nicosia, Cyprus Trust Fund
Czech Republic	282	Czech Republic Trust Fund
Democratic People's Republic of Korea	721	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme
Democratic Republic of the Congo	(2)	UNDP SIDA Umbrella Trust Fund
Djibouti	12	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Egypt	62	Egypt Trust Fund
	49	UNDP Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	850	Peace-building Activities in El Salvador
	200	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	24	Trust Fund Support of JG for Invstgn of Illegal Armed Groups in El Salvador
	342	UNDP SIDA Umbrella Trust Fund
	38	UNDP/Italy Partnership Initiatives
	55	UNDP/Spain Trust Fund Support to Governance in Central America
	21	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
Equitorial Guinea	(2)	Special Netherlands Contribution for the LDCs
Eritrea	432	EEC-ERY/AIDCO/2001/0426
	51	UNDP Trust Fund for Advocacy
Estonia	92	Support to Estonia's Programme for Integration of Non-Estonians
Ethiopia	221	UNDP SIDA Umbrella Trust Fund
	81	UNDP Trust Fund for Advocacy
	63	UNDP/Norway: Support for Governance in Africa
Gabon	29	Netherlands Trust Funds for Specific Action Programmes for Public Administration and Management

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Georgia	63	EEC/South Caucasus Trust Fund
Grenada	26	UNDP Trust Fund for World Summit on Social Development
Guatemala	585	Resettlement: Populations Uprooted by Armed Conflict in Guatemala
	3 748	UNDP SIDA Umbrella Trust Fund
	110	UNDP/Italy Partnership Initiatives
	128	UNDP/Spain Trust Fund Support to Governance in Central America
	59	UNDP/United Kingdom Sub-trust Fund: Disaster Reduction and Recovery - CEPREDENAC
	39	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
Guinea	146	UNDP/Norway: Support for Governance in Africa
Guinea-Bissau	785	EEC Trust Fund for Support to Parliament and Presidential Elections
	(63)	Netherlands Trust Funds for Specific Action Programmes for Public Administration and Management
	(5)	UNDP Trust Fund for Angola
	1 288	UNDP Trust Fund for Guinea-Bissau
Guyana	90	EEC Trust Fund for Support to Parliament and Presidential Elections
	123	European Union for General Elections in Guyana
Haiti	85	ECHO/Haiti Trust Fund
	593	EEC/Haiti Social Infrastructure Project
	279	UNDP Trust Fund for Assistance to the Haitian National Police
Honduras	3 037	UNDP SIDA Umbrella Trust Fund
	113	UNDP/Italy Partnership Initiatives
	30	UNDP/Spain Trust Fund Support to Governance in Central America
	80	UNDP/United Kingdom Sub-trust Fund: Disaster Reduction and Recovery - CEPREDENAC
Indonesia	313	Japan/East Timor Scholarship Trust Fund
	1 751	UNDP SIDA Umbrella Trust Fund
	4 573	UNDP Trust Fund to Support Capacity-building for Governance Reform
	1 681	UNDP Trust Fund for Support to North Maluku and Maluku Re
	3 636	UNDP Trust Fund for the Indonesian Community Recovery Programme
	9	UNDP Trust Fund: Support to the Humanitarian Cause in Aceh
	2 730	World Summit on Social Development Preparations and Follow-up in Indonesia Trust Fund
Iraq	1 437	ECHO/Iraq Water and Sanitation Facilities in Baghdad
	91	Iraq/ECHO Trust Fund for Improvement of the Living Conditions
	679	Iraq/ECHO Trust Fund for Water Treatment and Sewage Pumping Station
	145 519	UNDP Trust Fund for the Iraq Programme
Kazakhstan	77	UNDP SIDA Umbrella Trust Fund
	93	UNDP Trust Fund for Support to Semipalatinsk Programme
Kyrgyzstan	205	UNDP SIDA Umbrella Trust Fund
	3	UNDP/Switzerland Agreement for Support to Aid Management and Aid
Lao People's Democratic Republic	901	UNDP SIDA Umbrella Trust Fund
	2 584	UNDP/Lao Trust Fund: Clearance of Unexploded Ordinance
Latvia	25	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
	13	UNDP/EEC Trust Fund: Promotion of Social Integration in Latvia: Language Training
Lebanon	1	EEC/Lebanon Environmental Assessment and Land Use Planning
	2	EEC/Lebanon Environmental Awareness Unit
	14	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Lithuania	51	UNDP Trust Fund for Support to the Baltic Countries (Baltic Trust Fund)
	2	UNDP Trust Fund for the Baltic Republics
Mali	1 340	UNDP Trust Fund to Support the Peace Process in North Mali
	1	UNDP/Norway: Support for Governance in Africa

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Mauritania	16	UNDP/United Kingdom: Public-Private Partnership: Urban Environment (GLO/99/G58)
Mongolia	120	United Nations Interagency Appeal for Mongolia - DZUD 2000 - An Evolving Disaster
	460	UNDP SIDA Umbrella Trust Fund
Montserrat	57	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
Morocco	8	UNDP Trust Fund for Advocacy
	276	UNDP Trust Fund for Morocco (COP7)
Mozambique	1 403	UNDP SIDA Umbrella Trust Fund
	36	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
	(1 789)	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	335	UNDP Trust Fund: Pooling Agreement for Technical Assistance to Health (MOZ/94/B00)
	19	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
	(53)	United Nations Revolving Fund for Natural Resources Exploration
Namibia	138	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nepal	497	Nepal Trust Fund - Peace and Development Initiative
	92	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership: Urban Environment (GLO/99/G58)
Nicaragua	737	UNDP SIDA Umbrella Trust Fund
	168	UNDP/Italy Partnership Initiatives
	361	UNDP/Spain Trust Fund Support to Governance in Central America
	73	UNDP/United Kingdom Sub-trust Fund: Disaster Reduction and Recovery - CEPREDENAC
	6	UNDP/UNOCHA Trust Fund for Technical Assistance Activities
Niger	304	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
Panama	22	UNDP Trust Fund for World Summit on Social Development
Peru	164	UNDP SIDA Umbrella Trust Fund
Philippines	(53)	Belgium Trust Fund: Human Resources Development - Governance and Livelihood for SPCD (PHI/97/A20)
	2	UNDP Energy Account
	(73)	UNDP SIDA Umbrella Trust Fund
	33	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Republic of Moldova	41	UNDP SIDA Umbrella Trust Fund
Romania	5	UNDP Trust Fund for World Summit on Social Development
Russian Federation	72	UNDP/Sakha Republic Trust Fund: Assistance to Northern Indigenous People
	13	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Rwanda	155	UNDP SIDA Umbrella Trust Fund
	3 259	UNDP Trust Fund for Rwanda
Senegal	6	UNDP/Norway: Support for Governance in Africa
Serbia and Montenegro	2 828	EEC/South Serbia Trust Fund
	283	European Commission Financed Village Employment and Rehabilitation Programme (VERP)
	40	Norway Trust Fund for Support to Human Development and Governance at the Local Level in Kosovo
	161	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	596	UNDP SIDA Umbrella Trust Fund
	931	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations
Sierra Leone	28	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	199	UNDP SIDA Umbrella Trust Fund
	1 374	UNDP Trust Fund: Demobilization, Reintegration in Sierra Leone
	(141)	UNDP/Italy Partnership Initiatives

Table 5 (b) (continued)
(In thousands of United States dollars)

Country, area or region	Amount	Trust fund
Somalia	476	EEC/Somalia Landmine Impact Survey
	97	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	1 158	UNDP SIDA Umbrella Trust Fund
	(104)	UNDP Trust Fund for Somalia
South Africa	(13)	UNDP Trust Fund for World Summit on Social Development
	(239)	UNDP Trust Fund: United Nations Educational and Training Programmme for South Africa, UNETPSA
Sri Lanka	592	UNDP SIDA Umbrella Trust Fund
Sudan	123	EEC (ECHO)/Sudan Security Operations
	66	EEC (ECHO)/Sudan Security Operations for Humanitarian Aid
	(2)	UNDP SIDA Umbrella Trust Fund
Swaziland	19	UNDP/Norway: Support for Governance in Africa
Syrian Arab Republic	136	UNDP Energy Account
Tajikistan	60	Belgium/Tajikistan Trust Fund
	188	EEC (ECHO)/Tajikistan Rural Water Supply Systems
	2	UNDP Trust Fund for World Summit on Social Development
The former Yugoslav Republic of of Macedonia	57	UNDP/Norway Trust Fund: Municipal Employment Assistance (MCD/99/Q02)
	-	-
Timor-Leste	208	Belgium/East Timor Trust Fund
	330	EEC/East Timor Elections Trust Fund
	193	Presidential Elections in East Timor
	405	Sub-trust Fund for Indonesian Employees
	(32)	UNDP SIDA Umbrella Trust Fund
Togo	7	Trust Fund for Support to the Prevention and Reduction of Small Arms Proliferation
	224	EEC Trust Fund for the Development of Basic Mining Information
Turkey	180	EEC Small & Medium Enterprise Development - Turkey
	272	EEC Trust Fund for Populations Affected by Earthquake in Maramara
	(190)	UNDP/ECHO Trust Fund: Comprehensive Shelter and Sanitation in Turkey
Uganda	158	UNDP SIDA Umbrella Trust Fund
	44	UNDP/Norway: Support for Governance in Africa
	71	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G58)
Ukraine	167	UNDP SIDA Umbrella Trust Fund
United Republic of Tanzania	27	UNDP SIDA Umbrella Trust Fund
Uruguay	197	UNDP/EEC Trust Fund: Reserva de la Biosfera-Banados el Este, Uruguay
Uzbekistan	33	UNDP Trust Fund for Urgent Human Need in Uzbekistan
	73	UNDP Trust Fund for World Summit on Social Development
West Bank and Gaza	325	PAPP/Islamic Bank Sub-trust Fund
	14	PAPP/Norway Sub-trust Fund
	51	PAPP/PLO Sub-trust Fund
	307	UNDP SIDA Umbrella Trust Fund
	29 992	UNDP/PAPP Trust Funds
Yemen	384	Italy/Yemen Environment Trust Fund for Environment and Natural Resources and Poverty
	22	UNDP Trust Fund for Poverty Alleviation in the Arab Region
Zambia	58	Millenium Trust Fund (Millenium Development Goal Open Trust Fund)
Zimbabwe	70	UNDP SIDA Umbrella Trust Fund
	1 421	United Kingdom/Zimbabwe HARP Sub-trust Fund

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Regional Africa	11	Belgium Trust Fund: Programme Coordination & Assistance on Security & Development (RAF/98/B08)
	27	Belgium/Ohada Sub-trust Fund
	107	EEC Trust Fund
	17	Finland Trust Fund for NATCAP
	137	France/OHADA Sub-trust Fund Support of the Activities of Ecole Regionale Superieure de la Magistrature (ERSUMA)
	(12)	Netherlands Trust Funds for Specific Action Programmes for Public Administration and Management
	282	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	1 255	UNDP SIDA Umbrella Trust Fund
	885	UNDP Trust Fund to Support Governance in Africa
	2 165	UNDP/ OHADA Trust Fund: Harmonisation en Afrique du droit
	695	UNDP/Norway: Support for Governance in Africa
Regional Arab States	522	EEC Trust Fund for Mediterranean Urban Waste Management Programme
	43	UNDP Trust Fund for World Summit on Social Development
Regional Asia and the Pacific	648	UNDP Energy Account
	28	UNDP Trust Fund for Support on Regional Network on Pesticides for Asia and the Pacific
	(56)	UNDP Trust Fund for World Summit on Social Development
	98	UNDP Trust Fund: Multi-donor Partner Support to Mekong River Commission
	12	UNDP/Denmark Trust Fund: International Training Centre for Water Supply in Bangladesh
	65	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Regional Europe	681	EEC/Belarussian-Ukrainian Border Trust Fund
	407	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	137	UNDP SIDA Umbrella Trust Fund
Interregional	(130)	Joint UNDP/World Bank Energy Sector Assessment Programme
	466	Perez Guerrero Trust Fund for Economic and Technical Cooperation Among Developing Countries
	699	Trust Fund for Support to Prevention and Reduction of Small Arms Proliferation
	13	UNDP SIDA Umbrella Trust Fund
	234	UNDP Trust Fund for Action on Development Issues
	40	UNDP Trust Fund for Council on Health Research for Development
	578	UNDP Trust Fund for the Promotion of South -South Cooperation
	2 685	UNDP Trust Fund for War-torn Societies (OPEN Trust Fund)
	130	UNDP/Denmark: Global and Regional Support for Aid Accountability
	13	UNDP/DEVNET Trust Fund for the Technological Information Pilot System
	2	UNDP/Germany Trust Fund for ESMAP
Global	166	Denmark Trust Fund for Transition Recovery Programme
	898	Follow-up Activities to Social Development - World Summit II
	72	Germany Trust Fund for the Methodological Refinement to the SRF/ROAR Concepts
	260	Germany Trust Fund for UNDP Programme for Accountability and Training
	506	Mainstream Human Development into Operational Activities
	4 424	Trust Fund for Implementation of UNDP Business Plan Initiatives
	106	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	1 492	UNDP SIDA Umbrella Trust Fund
	247	UNDP Trust Fund for Advocacy
	1 314	UNDP Trust Fund for Advocating Human Development
	(44)	UNDP Trust Fund for World Summit on Social Development
	122	UNDP Trust Fund to Support Micro-finance and Enterprise Development
	107	UNDP Trust Fund to Support the Organization of the Warsaw Conference
	1	UNDP Trust Fund: Public-Private Partnerships for the Urban Environment
	43	UNDP/Denmark: Global and Regional Support for Aid Accountability
	85	UNDP/EC Ministerial on Poverty and Environment
	13	UNDP/EEC Forest Management Trust Fund (GLO/98/G04)
	356	UNDP/Germany Trust Fund for Decentralization and Local Governance
	2 598	UNDP/IFTF to Least Developed Countries
	350	UNDP/United Kingdom Sub-trust Fund: Disaster Reduction and Recovery - CEPREDENAC
	793	UNDP/United Kingdom Sub-trust Fund: Public-Private Partnership : Urban Environment (GLO/99/G88)
	477	UNDP/USA Environment Trust Fund (GLO/99/G24)
	(616)	Others
Total	298 357	

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2002 a
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNOHS	UNSO	UNV	UNCDF	UNIFEM	UNIFPHRE	NGOs c	National execution	Direct execution	Others d	Total
Afghanistan	-	-	1 284	-	-	233	-	-	349	-	639	-	-	-	64 139	(139)	66 691
Albania	-	-	-	-	-	30	-	-	69	-	29	-	-	263	1 199	29	1 691
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	308	3	-	308
Angola	-	3 621	-	-	-	6	-	-	6	-	-	-	-	827	122	(57)	3 827
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	52	-	-	52
Argentina	-	-	-	-	-	428	-	-	40	-	-	-	144	418	331	-	1 360
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	213	668	28	-	910
Azerbaijan	-	-	-	-	-	16	-	-	77	-	-	-	4	232	931	-	1 261
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	77	-	-	77
Bangladesh	-	-	-	-	-	14	-	-	17	170	-	-	-	123	483	-	807
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	67	17	-	84
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	297	-	(3)	294
Belize	-	-	-	-	-	48	-	-	-	-	-	-	13	1 302	665	4	1 967
Benin	-	-	-	-	-	47	-	-	10	265	-	-	-	496	129	(2)	670
Bhutan	-	-	-	-	-	-	-	-	78	167	-	-	-	830	66	-	1 289
Bolivia	-	-	-	-	-	728	-	-	-	39	-	-	140	1 661	-	48	2 666
Bosnia and Herzegovina	-	-	-	-	-	12	-	-	193	-	-	-	66	1 667	1 661	-	3 679
Botswana	-	-	-	-	-	143	-	-	56	-	-	-	83	1 402	70	3	1 757
Brazil	-	-	-	-	-	3 430	-	-	7	-	246	-	894	1 771	534	48	7 029
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	-	-	836	0	-	836
Burkina Faso	-	-	-	-	-	104	-	-	166	667	-	-	23	1 326	172	(1)	2 666
Burundi	-	-	-	-	-	102	-	-	28	100	230	-	-	(169)	2 666	(19)	2 664
Cambodia	-	-	532	-	-	39	-	-	383	(16)	-	-	66	4 601	6 664	(66)	12 413
Cameroon	-	-	-	-	-	-	329	-	3	-	-	-	129	163	-	62	664
Cape Verde	-	-	-	-	-	39	-	-	2	162	-	-	-	290	-	-	453
Caribbean islands	-	-	-	-	-	-	-	-	-	-	-	-	-	39	-	-	39
Central African Republic	-	-	-	-	-	667	-	-	15	2 149	-	-	-	163	-	-	2 664
Central America	-	-	-	-	-	251	-	-	-	-	-	-	-	211	-	-	462
Chad	-	-	-	-	-	299	-	-	26	-	-	-	-	77	-	-	302
Chile	-	-	-	-	-	179	-	-	-	-	-	-	134	783	-	-	1 106
China	2 472	-	-	761	-	21	-	-	10	-	-	-	-	11 638	-	530	15 372
Colombia	-	-	-	-	-	58	-	-	3	-	-	-	-	664	41	266	970
Comoros	-	-	-	-	-	-	-	-	22	221	-	-	-	316	1 121	-	1 661
Congo	3	-	-	-	-	384	-	-	5	-	-	-	664	161	632	-	1 639
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	6
Costa Rica	-	-	-	-	-	666	-	-	-	-	-	-	-	133	63	-	661
Côte d'Ivoire	-	-	-	-	-	(74)	-	-	7	-	-	-	-	463	377	-	712
Croatia	-	-	-	-	-	2 644	-	-	43	-	-	-	-	1	-	-	2 666
Cuba	-	-	-	-	-	1 017	-	-	-	-	-	-	-	3 946	-	(210)	4 756
Cyprus	-	-	-	-	-	621	-	-	-	-	-	-	-	-	-	-	621
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	13	347	-	-	360
Democratic People's Republic of Korea	-	-	-	-	-	366	-	-	25	-	-	-	-	508	1	46	979
Democratic Republic of the Congo	-	-	-	-	-	247	-	-	5	-	-	-	-	17	(2)	-	267
Djibouti	-	-	-	-	-	(97)	-	-	10	-	-	-	-	230	-	-	150
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	-	66

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs c	National execution	Direct execution	Others d	Total
Dominican Republic	-	-	-	-	-	666	-	-	3	-	-	-	-	120	47	-	834
Ecuador	-	-	-	-	-	-	-	-	208	-	1	-	61	28	621	1 333	2 250
Egypt	-	-	-	-	-	20	-	-	6	-	68	-	11	1 417	-	361	1 884
El Salvador	-	-	-	-	-	19	-	-	3	-	-	-	-	1 559	1 219	24	2 821
Equatorial Guinea	-	-	-	-	-	(2)	-	-	8	-	-	-	-	-	-	-	6
Eritrea	-	-	-	-	-	3	-	-	5	328	-	-	-	183	7 243	-	7 762
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	92	127	-	219
Ethiopia	-	-	-	-	-	-	-	-	6	1 133	-	-	-	395	354	-	1 888
Fiji	-	-	-	-	-	1	-	-	38	-	-	-	-	109	-	-	148
Gabon	-	-	-	-	-	15	-	-	1	-	-	-	-	110	-	-	126
Gambia	-	-	-	-	-	-	-	-	136	187	-	-	-	10	-	-	333
Georgia	-	-	-	-	-	-	-	-	317	-	-	-	182	353	63	-	916
Germany	-	-	-	-	-	-	-	-	(142)	-	-	-	-	-	-	-	(142)
Ghana	-	-	-	-	-	211	-	-	130	-	-	-	171	890	-	-	1 402
Grenada	-	-	-	-	-	32	-	-	50	-	-	-	-	248	-	-	330
Guatemala	-	-	-	-	-	138	284	-	137	-	-	-	18	3 887	1 436	-	5 821
Guinea	-	-	-	-	-	146	-	-	40	501	-	-	-	73	130	-	890
Guinea-Bissau	(63)	-	-	-	-	107	-	-	21	199	-	-	-	34	519	1 288	2 005
Guyana	-	-	-	-	-	-	-	-	28	-	-	-	-	346	-	-	373
Haiti	-	-	-	-	-	279	-	-	192	1 027	-	-	-	-	1 063	(113)	2 447
Honduras	-	-	-	-	-	-	-	-	4	-	-	-	18	4 191	699	225	5 137
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	289	-	-	289
India	-	-	-	-	-	3 275	-	-	9	-	584	-	-	7 000	4 232	(23)	15 086
Indonesia	-	-	-	-	-	272	-	-	121	-	-	-	4 503	8 043	3 063	299	16 295
Iran (Islamic Republic of)	-	-	-	-	-	1 530	-	-	9	-	-	-	-	462	359	-	2 360
Iraq	437	-	-	-	-	91	2 116	-	-	-	-	-	-		145 163	(81)	147 726
Jamaica	-	-	-	-	-	-	-	-	10	-	-	-	-	92	204	(35)	270
Japan	-	-	-	-	-	-	-	-	144	-	-	-	-	-	-	-	144
Jordan	-	-	-	-	-	387	-	-	-	-	184	-	-	371	-	(9)	823
Kazakhstan	-	-	-	-	-	706	-	32	7	-	-	-	100	380	300	34	1 887
Kenya	-	-	-	-	-	771	-	-	17	-	98	-	-	1 540	582	(9)	3 000
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	(98)	-	-	(98)
Kyrgyzstan	-	-	-	-	-	134	-	-	211	-	11	-	104	687	154	-	1 301
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	666	132	3	-	-	3 138	-	510	4 447
Latvia	-	-	-	-	-	3	-	-	-	-	-	-	88	486	-	-	497
Lebanon	-	-	-	-	-	58	-	-	-	-	(41)	-	14	1 283	2	68	1 383
Lesotho	-	-	-	-	-	-	-	-	130	-	-	-	-	913	-	-	1 043
Liberia	-	-	-	-	-	0	-	-	11	-	-	-	(2)	-	42	(688)	(637)
Libyan Arab Jamahiriya	-	-	-	-	-	248	-	-	-	-	-	-	-	-	834	842	1 722
Lithuania	-	-	-	-	-	1 294	-	-	-	-	-	-	(2)	212	-	(7)	1 497
Madagascar	-	-	-	-	-	81	-	-	171	799	-	-	-	831	-	-	1 886
Malawi	-	-	-	-	-	-	-	-	61	938	-	-	-	1 051	-	-	2 049
Malaysia	-	-	-	-	-	747	-	-	-	-	-	-	22	1 987	341	-	3 107
Maldives	-	-	-	-	-	27	-	-	128	-	-	-	-	130	(2)	-	281
Mali	-	-	-	-	-	636	-	-	48	1 433	-	-	-	2 480	(25)	(234)	4 162

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNESCO	UNV	UNCDF	UNIFEM	UNFPA/HRE	NGOs c	National execution	Direct execution	Others d	Total
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	117	-	-	117
Cook Islands	-	-	-	-	-	-	-	-	13	-	-	-	-	17	-	-	30
Cuba	-	-	-	-	-	-	-	-	7	(29)	-	-	-	98	111	-	109
Czechia	-	-	-	-	-	271	-	-	-	-	-	-	-	8	-	-	279
Dubai	-	-	-	-	-	(17)	-	-	3	-	16	-	-	1 699	691	-	2 691
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	2	-	-	-	-	334	-	-	336
Mongolia	-	-	-	-	-	-	-	-	167	-	-	-	-	1 380	99	-	1 647
Montserrat	-	-	-	-	-	-	-	-	39	-	-	-	-	67	-	-	67
Morocco	-	-	-	-	-	383	-	-	-	-	-	-	62	1 696	-	-	2 080
Mozambique	-	20	-	-	-	-	-	-	239	139	16	(53)	19	689	2 486	116	3 817
Namibia	-	-	-	-	-	-	-	-	15	-	-	-	-	257	5	-	317
Nepal	-	-	-	-	-	240	-	-	66	880	-	-	314	380	632	-	2 623
Nicaragua	-	-	-	-	-	-	-	-	199	1 466	-	-	1	2 309	166	-	4 132
Niger	-	-	-	-	-	11	-	-	375	1 203	-	-	-	101	487	-	2 176
Nigeria	-	-	-	-	-	1 309	-	-	47	-	276	-	-	336	1 086	42	3 107
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	22	-	-	22
Oman	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	-	7
Pacific multi-islands	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	21
Pakistan	-	-	-	-	-	481	-	-	-	-	-	-	37	1 630	-	-	2 168
Panama	-	-	-	-	-	3	-	-	6	-	-	-	-	581	-	-	588
Papua New Guinea	-	-	-	-	-	213	-	-	16	-	-	-	-	-	-	-	229
Paraguay	-	-	-	-	-	201	-	-	-	-	(16)	-	-	1 620	200	16	2 021
Peru	-	-	-	-	-	298	-	-	66	-	-	-	-	1 661	629	282	3 464
Philippines	-	-	-	-	-	-	-	-	7	-	-	-	372	1 128	736	(4)	2 239
Poland	-	-	-	-	-	783	-	-	-	-	-	-	16	148	-	-	886
Qatar	-	-	-	-	-	-	-	-	-	-	78	-	-	-	-	(7)	71
Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	-	24
Republic of Moldova	-	-	-	-	-	-	-	-	-	-	-	-	75	182	-	-	288
Romania	-	-	-	-	-	48	-	-	-	-	24	-	52	93	-	-	217
Russian Federation	-	-	-	-	22	-	-	-	1	-	-	-	-	724	-	-	747
Rwanda	(14)	-	-	-	-	-	(1 349)	-	74	-	6	-	-	4 389	742	-	3 817
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	66	-	-	66
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	14
Samoa	-	-	-	-	-	-	-	-	54	-	-	-	-	75	-	-	129
Sao Tome and Principe	-	-	-	-	-	-	-	-	2	(3)	-	-	-	521	-	-	520
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	-	5
Senegal	-	-	-	-	-	193	-	-	66	906	-	-	-	679	630	-	2 169
Serbia and Montenegro	-	-	-	-	-	931	-	-	53	-	-	-	119	-	4 416	87	5 616
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	23	-	-	23
Sierra Leone	-	-	-	-	-	1 374	-	-	5	-	-	-	(141)	-	736	-	1 976
Slovakia	-	-	-	-	-	-	-	-	-	-	-	-	23	101	-	-	124
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	109	-	-	109
Solomon Islands	-	-	-	-	-	-	-	-	5	-	-	-	-	-	56	-	62
Somalia	-	-	74	-	-	547	-	-	24	-	282	-	620	-	748	(16)	2 256
South Africa	-	-	-	-	-	(249)	-	-	63	-	-	-	-	16	28	-	(121)

Table 6 (continued)
(in thousands of United States dollars)

	United Nations	ILO	FAO	UNIDO	World Bank b	UNOPS	UNCHS	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGOs c	National execution	Direct execution	Others d	Total
Sri Lanka	-	-	(7)	-	-	579	-	-	36	-	-	-	-	958	-	-	1 565
Sudan	-	-	-	-	-	-	-	-	26	2 145	-	-	-	807	301	-	3 080
Suriname	-	-	-	-	-	439	-	-	63	-	9	-	-	(107)	-	(1)	403
Swaziland	-	-	-	-	-	-	-	-	13	-	-	-	-	164	322	-	500
Syrian Arab Republic	-	-	-	-	-	232	-	-	-	-	6	-	-	975	-	(14)	1 199
Tajikistan	-	-	-	-	-	295	-	-	3	-	81	-	189	280	-	-	848
Thailand	-	-	-	-	-	276	-	-	4	-	-	-	-	363	-	-	643
The former Yugoslav Republic of Macedonia	-	-	-	-	-	-	-	-	-	-	-	-	-	342	-	(23)	319
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Togo	224	-	-	-	-	-	-	-	41	-	259	-	-	-	1 197	(28)	1 488
Tokelau Islands	-	-	-	-	-	-	-	-	7	388	-	-	-	177	7	-	894
Tonga	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	117	-	-	117
Trust Territory of the Pacific Islands	-	-	-	-	-	4	-	-	-	-	-	-	-	58	354	-	417
Tunisia	-	-	-	-	-	-	-	-	12	-	-	-	-	133	-	-	144
Turkey	-	-	-	-	-	289	-	-	-	-	-	-	-	584	294	-	1 167
Turkmenistan	-	-	-	-	-	321	-	-	-	-	-	-	184	19	282	-	788
Tuvalu	-	-	-	-	-	9	-	-	-	-	-	-	-	233	-	-	241
Uganda	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Ukraine	-	-	-	-	-	44	-	-	58	2 891	29	-	-	1 690	372	13	4 998
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	29	-	-	1 112	86	13	1 217
United Republic of Tanzania	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Uruguay	-	-	-	-	-	15	-	-	100	1 759	-	-	476	768	318	2	3 457
Uzbekistan	-	79	-	-	-	133	-	-	-	-	-	-	-	513	-	(122)	388
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	223	-	(6)	429
Venezuela	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	-	3
Viet Nam	-	-	-	-	-	350	-	-	149	897	-	-	-	709	-	-	709
West Bank and Gaza	-	-	-	-	-	30 966	-	-	-	10	122	-	-	2 462	297	-	4 172
Yemen	-	-	-	-	-	1 573	-	-	21	108	-	-	-	-	488	-	31 986
Zambia	-	-	-	-	-	-	-	-	35	(148)	-	-	-	75	8	-	1 779
Zimbabwe	-	-	-	-	-	-	-	-	7	-	29	-	-	93	-	-	(28)
Africa	80	-	44	60	367	7 048	-	61	302	900	5 915	-	-	1 647	3 297	511	20 189
Arab States	-	-	(5)	-	-	1 130	-	-	-	-	786	-	900	2 443	849	11	5 917
Asia and the Pacific	-	(560)	-	98	572	3 787	-	-	21	-	4 016	-	61	2 701	2 863	375	13 944
Europe and the Commonwealth of Independent States	-	-	-	682	-	4 074	-	-	-	-	1 932	-	621	715	3 824	139	11 989
Latin America and the Caribbean	-	-	-	-	-	1 288	-	46	380	-	4 308	-	488	3 913	616 764	(823)	16 126
Interregional	-	-	-	-	(134)	7 256	-	148	4 225	(1 218)	-	-	254	668	3 862	19	15 234
Global	240	-	-	360	1 737	13 022	-	646	11 463	-	6 372	-	2 647	141	4 157	7 439	48 491
Total	3 360	2 899	1 920	1 836	2 874	104 998	1 306	1 137	23 229	22 466	28 810	(83)	15 348	135 124	290 304	12 236	648 102

a Expenditures do not include overhead paid to executing/implementing agencies.
b Reflects expenditures reported by EBRD, IBRD and IFC.
c Reflects expenditures for NGO (National), NGO (International), IOM and SOROS.
d Includes expenditures reported by AsDB, ICAO, IMO, ITC, UNITAR, WHO, WIPO, WMO as well as a UNDP-adjustment component.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.